

General Operating Grants

2021-2022 FINAL GRANT REPORTING FORM

**Name of organization reporting:**

*(Should be the same as on IRS Form 990)*

**Dates covered by this grant: from: July 1, 2021 -June 30, 2022**

**Contact Person:**

**Project/Program Name:**

**Amount of Grant received:**

**Purpose of Grant:**

**Number of individuals served:**

**State the progress made in achieving your measurable outcomes.**

**Have there been any changes to your organization’s IRS 501(c)(3) not-for-profit status since you were awarded this grant?**

**If yes, please explain:**

**Testimonials: Please tell us how this grant has impacted your organization or project.**

**I hereby certify that the above and attached statements are true and accurate.**

Signature of Authorized Individual Date

**ALLEGANY ARTS COUNCIL**

**General Operating Grants**

**2021-2022 GRANT FINAL FINANCIAL REPORT**

**Due: June 30, 2022**

**Organization Name:**

Please provide a final reporting of your organization’s ACTUAL program budget and artist/audience impact as it relates to the 2021-2022 General Operating Grant (GOG) funds that you received from the Allegany Arts Council. **Also, please attach a separate page with a brief narrative summarizing your program experiences and outcomes**. *Your Final Report must be returned to the Allegany Arts Council no later than June 30, 2022 in order to be eligible for 2022-2023 General Operating Grant funding.*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| EXPENSES—PERSONNEL |   |  | INCOME—EARNED |   |
|   | Salaries—Administrative |   |  |   | Admissions & Ticket Sales |   |
|   | Salaries—Artistic |   |  |   | Membership Dues & Fees |   |
|   | Salaries—Technical |   |  |   | Class/Workshop/Tuition Fees |   |
|   | Employee Benefits & Taxes |   |  |   | Interest & Dividends |   |
| TOTAL PERSONNEL EXPENSES |   |  |   | Advertising Sales |   |
|   |   |   |  |   | Retail Merchandise |   |
| EXPENSES—ADMINISTRATION |   |  |   | Other (identify) |   |
|   | Rent |   |  | TOTAL EARNED INCOME |   |
|   | Utilities |   |  |   |   |  |
|   | Supplies & Materials |   |  | INCOME—SUPPORT |   |
|   | Insurance/Financial/Legal Services |   |  |   | Individual Contributions |   |
|   | Dues or Fees |   |  |   | Business Contributions |   |
|   | Postage & Shipping |   |  |   | Foundation Contributions |   |
|   | Promotion/Marketing/Publicity |   |  |   | Fundraising Revenue |   |
|   | Other (identify) |   |  |   | Grants (other than AAC)  |   |
| TOTAL ADMINISTRATIVE EXPENSES |   |  |   | Other (identify) |   |
|   |   |   |  | FY’15 Allegany Arts Council Grant Award |   |
| EXPENSES—PROGRAMMING |   |  | TOTAL INCOME FROM SUPPORT |   |
|   | Artist Fee Contracts |   |  | Organization’s Own Funds |   |
|   | Presentation/Exhibition Fees |   |  | TOTAL CASH INCOME |   |
|   | Equipment Rental |   |  |  |  |  |
|   | Contractual Services |   |  |  | Total In-Kind Support |  |
|   | Program Materials & Supplies |   |  |  | Total # of ARTISTS Participating |  |
|   | Program Venue/Facility Fees |   |  |  | Total # of INDIVIDUALS Benefiting |  |
|   | Program Promotion & Publicity |   |  |  |  |  |
|   | Other (identify) |   |  |  |  |  |
| TOTAL PROGRAMMING EXPENSES |   |  |  |  |  |
| TOTAL CASH EXPENSES |   |  |  | **Signature** | **Date** |