



General Operating Grants

2022-2023 FINAL GRANT REPORTING FORM

Name of organization reporting:

(Should be the same as on IRS Form 990)

Dates covered by this grant: from: July 1, 2022 -June 30, 2023

Contact Person:

Project/Program Name:

Amount of Grant received:

Purpose of Grant:

Number of individuals served:

State the progress made in achieving your measurable outcomes.

Have there been any changes to your organization's IRS 501(c)(3) not-for-profit status since you were awarded this grant?

If yes, please explain:

Testimonials: Please tell us how this grant has impacted your organization or project.

I hereby certify that the above and attached statements are true and accurate.

Signature of Authorized Individual

Date

ALLEGANY ARTS COUNCIL
General Operating Grants
2022-2023 GRANT FINAL FINANCIAL REPORT

Due: June 30, 2023

Organization Name: _____

Please provide a final reporting of your organization's ACTUAL program budget and artist/audience impact as it relates to the 2021-2022 General Operating Grant (GOG) funds that you received from the Allegany Arts Council. **Also, please attach a separate page with a brief narrative summarizing your program experiences and outcomes.** Your Final Report must be returned to the Allegany Arts Council no later than June 30, 2023 in order to be eligible for 2023-2024 General Operating Grant funding.

EXPENSES—PERSONNEL
Salaries—Administrative
Salaries—Artistic
Salaries—Technical
Employee Benefits & Taxes
TOTAL PERSONNEL EXPENSES
EXPENSES—ADMINISTRATION
Rent
Utilities
Supplies & Materials
Insurance/Financial/Legal Services
Dues or Fees
Postage & Shipping
Promotion/Marketing/Publicity
Other (identify)
TOTAL ADMINISTRATIVE EXPENSES
EXPENSES—PROGRAMMING
Artist Fee Contracts
Presentation/Exhibition Fees
Equipment Rental
Contractual Services
Program Materials & Supplies
Program Venue/Facility Fees
Program Promotion & Publicity
Other (identify)
TOTAL PROGRAMMING EXPENSES
TOTAL CASH EXPENSES

INCOME—EARNED
Admissions & Ticket Sales
Membership Dues & Fees
Class/Workshop/Tuition Fees
Interest & Dividends
Advertising Sales
Retail Merchandise
Other (identify)
TOTAL EARNED INCOME
INCOME—SUPPORT
Individual Contributions
Business Contributions
Foundation Contributions
Fundraising Revenue
Grants (other than AAC)
Other (identify)
FY'15 Allegany Arts Council Grant Award
TOTAL INCOME FROM SUPPORT
Organization's Own Funds
TOTAL CASH INCOME

Total In-Kind Support	
Total # of ARTISTS Participating	
Total # of INDIVIDUALS Benefiting	

Signature

Date